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City of Conway, Arkansas

Ordinance No. O-14-68

AN ORDINANCE ADOPTING A BUDGET FOR THE OPERATION OF THE NEW CONWAY AIRPORT; AND FOR OTHER PURPOSES:

Whereas, the 2014 Budget was adopted absent of funding for the new airport due to an Airport Manager not yet being on staff; and

Whereas, the City now has an Airport Manager and a budget is needed in anticipation of the September opening of the new airport.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CONWAY, ARKANSAS THAT:

Section 1. The City of Conway shall adopt a budget for the operation of the new Conway airport for the fiscal year 2014 as follows:

Revenues

Fuel Sales	286,000
T-Hangar Rent	32,560
Community Hangar Rent	6,000
Ground Leases	20,250
Miscellaneous	<u>1,000</u>
Total	\$345,810

Expenses

Salaries	52,085
Part Time	9,000
Overtime	10,000
Pension	3,123
Group Insurance	8,733
Soc Sec Contrib	3,392
Unempl Tax	180
Workers Comp Ins	2,400
Other Emp Ben	8
Aviation Fuel	230,400
Prof Dues	700
Small Equip/Tools	2,000
Building Maint	400
Equipment Maint	1,500
Equipment Rental	1,600
Utilities	12,000
Advertising	1,000
Fuel	2,000
Insurance	10,200
Other Prof Svcs	1,000
Uniforms	1,000
Resale items	1,450

Office Supplies	300
Computer Maint	300
Computer Supplies	700
Janitorial Supplies	1,000
Other Misc Expenses	<u>2,000</u>
Total	\$358,471

Section 2. All ordinances in conflict herewith are repealed to the extent of the conflict.

PASSED this 28th day of August, 2014.

Approved:



Mayor Tab Townsell

Attest:



Michael O. Garrett
City Clerk/Treasurer