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RHONDA WHARTON

FAULKNER COUNTY CIRCUIT CLERK

Fees \$25.00

by

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D. C.

City of Conway, Arkansas
Ordinance No. O-11-110

AN ORDINANCE ADOPTING A BUDGET FOR THE CITY OF CONWAY, ARKANSAS, FOR THE FISCAL YEAR JANUARY 1, 2012 THROUGH DECEMBER 31, 2012, AND PROVIDING THAT THE AMOUNTS STATED IN THE BUDGET DOCUMENT AS ADOPTED EXPENDITURES SHALL BECOME APPROPRIATED FOR THE VARIOUS FUNDCTIONS AND ACTIVITIES SPECIFIED IN SAID BUDGET DOCUMENT; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES:

WHEREAS, the Mayor of the City of Conway has submitted to the City Council BUDGET FOR THE FISCAL YEAR 2012;

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CONWAY, ARKANSAS, THAT:

SECTION 1. A Budget for the fiscal year 2012 for the City of Conway, Arkansas, as set forth in the document entitled "City of Conway FY 2012 Budget"; providing a total appropriation for the following funds:

Fund	Description	2012 Budget
001	General	\$ 25,658,795
002	Street	\$ 4,190,500
221	Parks and Rec Ad Valorem	\$ 20,000
222	Animal Welfare Ad Valorem	\$ 10,000
223	Spay and Neuter	\$ 45,000
230	Court Automation	\$ 60,500
250	Asset Forfeiture	\$ 12,000
251	Conway Corp Franchise	\$ 640,000
252	Parks&Rec A&P	\$ 2,400,800
303	Airport Grant	\$ 2,500,000
304	DUI Seatbelt	\$ 75,000
305	CDBG	\$ 400,000
399	Misc Federal Grant Fund	\$ 75,000
510	Sanitation	\$ 8,479,150
613	Street S&U	\$ 3,120,000
620	Severance Tax	\$ 235,038
651	Street Impact	\$ 851,200
652	Parks Impact	\$ 440,600
691	Stormwater Retention	\$ 46,000
713	2006S&U Cap Imp Bond	\$ 3,126,000
781	2006 Franchise Fee Imp Bond	\$ 1,200
782	2008 HP Franchise Rev Bond	\$ 200
850	Nonuniform Pension	\$ 1,056,000
Total		\$ 53,442,983

SECTION 2. From the effective date of the budget, to wit: January 1, 2012, the several amounts as stated therein as adopted expenditures shall be and are hereby appropriated for the several purposes, functions and activities within the various departments, offices and agencies specified therein.

SECTION 3. The Mayor is directed to cause the proper accounting entries to be made in the books and records of the City so as to reflect the appropriations for the aforesaid fiscal year, and he is further directed to file a certified copy of the adopted budget for the fiscal year with the City Clerk of the City of Conway, Arkansas.

SECTION 4. All ordinances in conflict herewith are repealed to the extent of that conflict.

SECTION 5. This ordinance is necessary for the protection of the public peace, health and safety, an emergency is hereby declared to exist and this ordinance shall be in full force and effect from and after its passage and approval.

PASSED this 27th day of December 2011.

Approved:



Mayor Tab Townsell

Attest:



Michael O. Garrett
City Clerk