AN ORDINANCE ADOPTING A BUDGET FOR THE OPERATION OF THE NEW CONWAY AIRPORT; AND FOR OTHER PURPOSES:

Whereas, the 2014 Budget was adopted absent of funding for the new airport due to an Airport Manager not yet being on staff; and

Whereas, the City now has an Airport Manager and a budget is needed in anticipation of the September opening of the new airport.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CONWAY, ARKANSAS THAT:

Section 1. The City of Conway shall adopt a budget for the operation of the new Conway airport for the fiscal year 2014 as follows:

Revenues
Fuel Sales 286,000
T-Hangar Rent 32,560
Community Hangar Rent 6,000
Ground Leases 20,250
Miscellaneous 1,000
Total $345,810

Expenses
Salaries 52,085
Part Time 9,000
Overtime 10,000
Pension 3,123
Group Insurance 8,733
Soc Sec Contrib 3,392
Unempl Tax 180
Workers Comp Ins 2,400
Other Emp Ben 8
Aviation Fuel 230,400
Prof Dues 700
Small Equip/Tools 2,000
Building Maint 400
Equipment Maint 1,500
Equipment Rental 1,600
Utilities 12,000
Advertising 1,000
Fuel 2,000
Insurance 10,200
Other Prof Svcs 1,000
Uniforms 1,000
Resale items 1,450
<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office Supplies</td>
<td>300</td>
</tr>
<tr>
<td>Computer Maint</td>
<td>300</td>
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<tr>
<td>Computer Supplies</td>
<td>700</td>
</tr>
<tr>
<td>Janitorial Supplies</td>
<td>1,000</td>
</tr>
<tr>
<td>Other Misc Expenses</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$358,471</strong></td>
</tr>
</tbody>
</table>

**Section 2.** All ordinances in conflict herewith are repealed to the extent of the conflict.

**PASSED** this 28th day of August, 2014.

**Attest:**

Michael O. Garrett  
City Clerk/Treasurer

**Approved:**

Mayor Tab Townsell