



Doc# 2015-945  
 Date 01/22/2015  
 10:32:03 AM  
 Filed & Recorded in  
 Official Records of  
 FAULKNER COUNTY  
 RHONDA WHARTON  
 FAULKNER COUNTY CIRCUIT CLERK  
 Fees \$25.00  
 By clm D. C.

City of Conway, Arkansas  
 Ordinance No. O-14-117

409125

**AN ORDINANCE ADOPTING A BUDGET FOR THE CITY OF CONWAY, ARKANSAS, FOR THE FISCAL YEAR JANUARY 1, 2015 THROUGH DECEMBER 31, 2015, AND PROVIDING THAT THE AMOUNTS STATED IN THE BUDGET DOCUMENT AS ADOPTED EXPENDITURES SHALL BECOME APPROPRIATED FOR THE VARIOUS FUNCTIONS AND ACTIVITIES SPECIFIED IN SAID BUDGET DOCUMENT; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES:**

**Whereas,** the Mayor of the City of Conway has submitted to the City Council a budget for the fiscal year 2015.

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CONWAY, ARKANSAS, THAT:**

**Section 1.** A Budget for the fiscal year 2015 for the City of Conway, Arkansas; providing a total appropriation for the following funds:

	<u>Revenue</u>	<u>Expenditures</u>
General	\$29,836,550	\$29,586,242
Street	5,587,931	5,587,931
Sanitation	9,344,000	9,320,381
Airport	1,079,250	1,044,093
Parks and Rec Ad Val	23,500	-0-
Animal Welfare Ad Val	14,000	-0-
Spay & Neuter Program	45,000	50,000
Court Automation	86,400	120,000
Conway Corp Franchise Fee	620,000	540,000
A&P Parks and Recreation	2,886,000	98,041
Pay as You Go Sales Tax (Street & Police)	3,203,600	3,200,000
Street Impact	353,600	-0-
Parks Impact	151,200	-0-
Bonded Debt Service	3,192,970	3,192,970
Non Uniform Pension	<u>2,093,500</u>	<u>1,423,600</u>
Total Budget	\$58,517,501	\$54,154,758

**Section 2.** From the effective date of the budget, to wit: January 1, 2015, the several amounts as stated therein as adopted expenditures shall be and are hereby appropriated for the several purposes, functions and activities within the various departments, offices and agencies specified therein.

**Section 3.** The Mayor is directed to cause the proper accounting entries to be made in the books and records of the City so as to reflect the appropriations for the aforesaid fiscal year,

and he is further directed to file a certified copy of the adopted budget for the fiscal year with the City Clerk of the City of Conway, Arkansas.

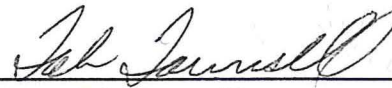
**Section 4.** For those funds in which budgeted expenditures exceed revenues, City Council authorizes that Fund Balance (unrestricted reserves) will be utilized to pay for actual expenditures during the year that are in excess of actual revenues.

**Section 5.** All ordinances in conflict herewith are repealed to the extent of that conflict.

**Section 6.** This ordinance is necessary for the protection of the public peace, health and safety, an emergency is hereby declared to exist and this ordinance shall be in full force and effect from and after its passage and approval.

**PASSED** this 23<sup>rd</sup> day of December 2014.

**Approved:**



**Mayor Tab Townsell**

**Attest:**



**Michael O. Garrett**  
City Clerk/Treasurer