ORDINANCE NO. <u>0-06-166</u>

AN ORDINANCE APPROPRIATING FUNDING FOR VARIOUS DEPARTMENTAL EXPENSES AND AUTHORIZING BUDGET TRANSERS; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES:

WHEREAS, the District Court has collected an additional fee from all individuals paying fines on time payment plans of \$2.50 per person since August 2001 to fund the cost of court automation and has collected in excess of \$120,000 since inception; and has incurred expenses during 2006 related to the court automation project; and

WHEREAS, the City of Conway has received Ad Valorem (Parks & Recreation) revenue which is available to fund specific Parks related expenditures; and

WHEREAS, various departments within the City of Conway are projected to have remaining salary and other operating funds unspent during 2006 which are requested to be transferred to cover specific operating and capital needs of the departments;

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CONWAY, ARKANSAS, THAT:

SECTION 1. The City of Conway shall appropriate funds in the amount of \$15,193 for District Court expenses related to the court automation which have been previously collected as fines for computer repair costs and computer related capital needs; and shall appropriate funds in the amount of \$24,040 for Parks and Recreation Ad Valorem Revenue for Parks related expenses; and shall authorize the budgetary transfer of \$140,150 from various departmental salary and operating accounts to cover capital needs submitted as FY 2007 budgetary requests.

SECTION 2. This ordinance is necessary for the protection of the public peace, health and safety and an emergency is hereby declared to exist, and this ordinance shall be in full force and effect from and after its passage and approval.

SECTION 3. All ordinances in conflict herewith are repealed to the extent of that conflict.

PASSED this 12th day of December 2006.

APPROVED:

Mayor Tab Townsell

ATTEST:

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Michael O. Garrett City Clerk/Treasurer